



# HOLY TRINITY

## ROMANIAN AMERICAN ORTHODOX CHURCH

3315 VERDUGO ROAD, LOS ANGELES, CALIFORNIA 90065-2844

Tel. (323) 255-8583

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Fr. Constantin Alecse, Parish Priest

Email: [constantinalecse@gmail.com](mailto:constantinalecse@gmail.com)

[www.biserica.org](http://www.biserica.org)

## THE PARISH GENERAL ANNUAL ASSEMBLY OF JANUARY 22, 2023

### PROJECTED BUDGET FOR 2023

### REVENUE, 2023

Pledge/Membrie (70 active/250, 90 retired/150)	\$ 31,000.00
Disc Collection	\$ 15,000.00
Rents (Church Hall & apartments)	\$ 70,000.00
General Donations	\$ 5,000.00
Refreshment	\$ 1,000.00
Monthly Dinner/Picnics/Occasional Parties	\$ 2,500.00
Easter Donations (Envelopes, Collections)	\$ 10,000.00
Hram Collection and Ticket Sales	\$ 10,000.00
Fundraising activities	\$ 10,000.00
Christmas Donation	\$ 7,000.00
Caroling	\$ 5,000.00
Bulletin collections	\$ 2,000.00
Weekly refreshments (at window/coffee donations)	\$ 2,000.00
Cultural Programs/Youth Retreats	\$ 2,000.00
Candles, etc.	\$ 20,000.00
Church services (Baptisms, Memorials, Funerals)	\$ 11,000.00
Anniversaries, Banquet, Special Dinners	\$ 5,000.00
Ladies Aux.	\$ 2,000.00
Special Donations	\$ 15,000.00
Possible Investments	\$ 7,100.00

**TOTAL PROPOSED INCOME BUDGET**

**\$ 230,600.00**

Respectfully submitted,

*Fr. Constantin Alecse*

*Edvart Rastian*

Fr. Constantin Alecse, Parish Priest

Edvart Rastian, Council President

*Claudia Dana Pugna*

*Victoria Razmeritsa*

Claudia Dana Pugna, Secretary

Victoria Razmeritsa, Treasurer

*Antoaneta Rastian*

*Reggie Dissanayake*

Antoaneta Rastian, Auditor I

Reggie Disannayake, Auditor II



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### THE PARISH GENERAL ANNUAL ASSEMBLY OF JANUARY 22, 2023 PROJECTED BUDGET FOR 2023

#### EXPENSES, 2023

ROMA Membership (2023/160 members)	\$ 5,600.00
Priest Salary (12x3,250)	\$ 39,000.00
Priest Vacation	\$ 3,250.00
Manager Salary (12x 1,500)	\$ 18,000.00
Manager Vacation	\$ 750.00
Priest Car Allowance (12x350)	\$ 4,200.00
Priest House Allowance (12x1,850)	\$ 22,200.00
Property, Fire, Liability Insurance	\$ 26,000.00
Maintenance (church, hall)	\$ 8,000.00
Publications, Web space, providers	\$ 5,000.00
Utilities	\$ 40,000.00
Medical Insurances	\$ 10,200.00
Office Supplies	\$ 2,500.00
Postal Services, Stamps, special mailings	\$ 2,000.00
Social Security Parish Share (12x450)	\$ 5,400.00
Church Supplies	\$ 1,500.00
Beverage Supplies	\$ 1,500.00
Travel (Eparchial Congress/Deanery meetings)	\$ 3,000.00
Property Taxes (BH Condo, not included)	\$ 7,500.00
Picnics/Mese ocazionale	\$ 5,000.00
Dinners, Banquets, anniversaries	\$ 4,000.00
Properties' Repairs	\$ 2,000.00
Parish Car Gasoline (12x375)	\$ 4,500.00
Cars maintenances, registration fees, services	\$ 1,500.00
Parish telephones	\$ 8,000.00

#### TOTAL EXPECTED BUDGET EXPENSES

**\$ 230,600.00**

Attorneys' & CPA's Expenses (UNKNOWN) \$ .....

Respectfully submitted,

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*Edvart Rastian*

Fr. Constantin Alecse, Parish Priest

Edvart Rastian, Council President

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