



HOLY TRINITY

ROMANIAN AMERICAN ORTHODOX CHURCH

3315 VERDUGO ROAD, LOS ANGELES, CALIFORNIA 90065-2844

Tel. (323) 255-8583

Fax (818) 688-3965

Mobile (818) 388-5483

Fr. Constantin Alecse, Parish Priest

Email: constantinalecse@gmail.com

www.biserica.org

THE PARISH GENERAL ANNUAL ASSEMBLY OF JANUARY 28, 2024

PROJECTED BUDGET FOR 2024

REVENUE, 2024

Pledge/Membrie	70 active/250 = \$ 17,500.00	
	80 retired/150 = \$ 12,000.00	\$ 29,500.00
Disc Collection		\$ 15,000.00
Rents (Church Hall & apartments)		\$ 80,000.00
General Donations		\$ 10,000.00
Refreshment		\$ 2,000.00
Monthly Dinner/Picnics/Occasional Parties		\$ 5,500.00
Easter Donations (Envelopes, Collections)		\$ 15,000.00
Hram Collection and Ticket Sales		\$ 10,000.00
Fundraising activities		\$ 10,000.00
Christmas Donation		\$ 7,000.00
Caroling		\$ 5,000.00
Bulletin collections		\$ 2,000.00
Weekly refreshments (at window/coffee donations)		\$ 2,000.00
Cultural Programs/Youth Retreats		\$ 2,000.00
Candles, etc.		\$ 20,000.00
Church services (Baptisms, Memorials, Funerals)		\$ 10,000.00
Anniversaries, Banquet, Special Dinners		\$ 2,000.00
Ladies Aux.		\$ 2,000.00
Special Donations		\$ 15,000.00
Possible Investments		\$ 7,000.00
Transfer from Savings:		
• Legal Fees, Anghioiu Settlement (\$ 100,000)		
• Remodeling: Kitchen, bathroom, repavemt (\$ 45,000)		\$ 145,000.00

TOTAL PROPOSED INCOME BUDGET

\$ 396,000.00

Respectfully submitted,

Fr. Constantin Alecse, Parish Priest

Claudia Dana Pugna, Secretary

Antoaneta Rastian, Auditor I



Edvart Rastian, Council President

Victoria Razmeritsa, Treasurer

Reggie Disannayake, Auditor II



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THE PARISH GENERAL ANNUAL ASSEMBLY OF JANUARY 28, 2024

PROJECTED BUDGET FOR 2024

EXPENSES, 2024

Legal Fees/Attorneys, Administration	\$	100,000.00
Remodeling (Kitchen, bathroom, repavement)	\$	60,000.00
ROMA Membership (2024/150 members)	\$	5,250.00
Property, Fire, Liability Insurance	\$	26,000.00
Maintenance (church, hall)	\$	8,000.00
Publications, Web space, providers	\$	5,000.00
Utilities	\$	40,000.00
Medical Insurances	\$	10,000.00
Office Supplies	\$	2,475.00
Postal Services, Stamps, special mailings	\$	2,000.00
Social Security Parish Share (12x500)	\$	6,000.00
Church Supplies	\$	6,000.00
Beverage Supplies	\$	1,500.00
Property Taxes	\$	7,500.00
Picnics/Mese ocazionale	\$	5,000.00
Dinners, Banquets, anniversaries	\$	4,000.00
Priest Salary (12 x 3,500)	\$	42,000.00
Priest Vacation	\$	3,500.00
Manager Salary (12 x 1,575)	\$	18,900.00
Manager Vacation	\$	1,575.00
Priest Car Allowance (12 x 400)	\$	4,800.00
Priest House Allowance (12 x 2,000)	\$	24,000.00
Parish Car Gasoline (12x375)	\$	4,500.00
Car repair, maintenances, registration	\$	1,500.00
Parish telephones	\$	8,000.00
Travel (Eparchial Congress/Clergy meetings)	\$	3,000.00

TOTAL EXPECTED BUDGET EXPENSES

\$ 396,000.00

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Claudia Dana Pugna, Secretary

Antoaneta Rastian, Auditor I

Respectfully submitted,



Edvart Rastian, Council President

Victoria Razmeritsa, Treasurer

Reggie Disannayake, Auditor II